Current report No 9/2013

Date: 23.04.2013



1Q 2013 Cargo Shipments

KDM Shipping Public Limited presents tonnage of cargo transported and revenues by country of discharge and type of cargo for $1Q\ 2013$ and $1Q\ 2012$.

The following table summarizes tonnage of cargo transported and related revenues by type of cargo in 1Q 2013:

Type of Cargo		Revenue, USD ths	Shipments, tonnes	Average price per 1 tonne, USD
1.	Metal products	2,169	68,539	31.6
2.	General	1,200	47,785	25.1
3.	Wheat	452	14,690	30.8
4.	Cement	387	17,849	21.7
5.	Wood	144	5,701	25.3
6.	Gypsum	105	5,481	19.2
7.	Silicomanganese	65	2,049	31.7
8.	Pig iron	53	3,005	17.6
9.	Equipment	196	n/a	n/a
10.	Total	4,771	165,099	28.9

The following table summarizes tonnage of cargo transported and related revenues by country of discharge in 1Q 2013:

Co	untry of Discharge	Revenue, USD ths	Shipments, tones	Average price per 1 tonne, USD
1.	Turkey	2,419	77,515	31.2
2.	Ukraine	1,955	76,621	25.5
3.	Russia	319	8,063	39.6
4.	Georgia	78	2,900	26.9
5.	Total	4,771	165,099	28.9

1Q 2013 vs 1Q 2012 Cargo Shipments

The following table shows comparison of revenue for cargo transported in 1Q 2013 vs 1Q 2012:

Type of Cargo		1Q 2013 Revenue, USD ths	Change	1Q 2012 Revenue, USD ths
1.	Metal products	2,169	n/a	-
2.	General	1,200	341.2%	272
3.	Wheat	452	18.0%	383
4.	Cement	387	19.4%	324
5.	Wood	144	(79.7%)	709
6.	Gypsum	105	n/a	-
7.	Silicomanganese	65	n/a	-
8.	Pig iron	53	n/a	-
9.	Feldspar	-	n/a	205
10.	Sunflower meal	-	n/a	419
11.	Equipment	196	n/a	-
12.	Total	4,771	106.4%	2,312

The following table shows comparison of tonnage of cargo transported in 1Q 2013 vs 1Q 2012:

Type of Cargo		1Q 2013 Shipments,	Change	1Q 2012 Shipments,
		tones		tones
1.	Metal products	68,539	n/a	-
2.	General	47,785	324.0%	11,270
3.	Cement	17,849	54.9%	11,522
4.	Wheat	14,690	28.5%	11,433
5.	Wood	5,701	(79.1%)	27,213
6.	Gypsum	5,481	n/a	-
7.	Pig iron	3,005	n/a	
8.	Silicomanganese	2,049	n/a	-
9.	Feldspar	-	n/a	8,918
10.	Sunflower meal	-	n/a	8,118
11.	Total	165,099	110.4%	78,474

Legal grounds: art. 70 Section 3 of the Polish Act on Public Offering, Conditions Governing the Introduction of Financial Instruments to Organised Trading and Public Companies of July 29th 2005 (Dz.U. of 2005, No 184, item 1539)