

Current report 32/2013

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1H 2013 CARGO SHIPMENTS

KDM Shipping Public Limited presents tonnage of cargo transported and revenues by country of discharge and type of cargo for 1H 2013 and 1H 2012.

The following table summarizes tonnage of cargo transported and related revenues by type of cargo in 1H 2013:

Type of Cargo		Revenue, USD ths	Shipments, tonnes	Average price per 1 tonne, USD
1.	Metal products	3,707	118,824	31.2
2.	General	2,823	111,890	25.2
3.	Wheat	1,293	47,219	27.4
4.	Cement	606	28,933	20.9
5.	Wood	144	5,701	25.3
6.	Gypsum	214	11,088	19.3
	Bran	216	8,416	25.7
7.	Silicomanganese	65	2,049	31.7
8.	Pig iron	53	3,005	17.6
9.	Equipment	609	n/a	n/a
10.	Total	9,730	337,125	28.9

The following table summarizes tonnage of cargo transported and related revenues by country of discharge in 1H 2013:

Country of Discharge		Revenue, USD ths	Shipments, tones	Average price per 1 tonne, USD
1.	Turkey	4,276	142,845	29.9
2.	Ukraine	3,345	138,286	24.2
3.	Russia	1,177	30,266	38.9
4.	Azerbaijan	357	5,987	59.6
5.	Georgia	306	10,931	28.0
6.	Italy	117	2,950	39.7
7.	Albania	85	2,950	28.8
8.	Cyprus	67	2,910	23.0
9.	Total	9,730	337,125	28.9

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1H 2013 vs 1H 2012 Cargo Shipments

The following table shows comparison of revenue for cargo transported in 1H 2013 vs 1H 2012:

Type of Cargo		1H 2013 Revenue, USD ths	Change	1H 2012 Revenue, USD ths
1.	Metal products	3,707	638.4%	502
2.	General	2,823	165.6%	1,063
3.	Wheat	1,293	(38.4)%	2,100
4.	Cement	606	(43.6)%	1,075
5.	Wood	144	(85.7)%	1,007
6.	Gypsum	214	n/a	-
7.	Bran	216	n/a	-
8.	Silicomanganese	65	n/a	-
9.	Pig iron	53	n/a	-
10.	Feldspar	-	n/a	429
11.	Sunflower meal	-	n/a	1,122
12.	Equipment	609	453.6%	110
13.	Total	9,730	31.3%	7,408

The following table shows comparison of tonnage of cargo transported in 1H 2013 vs 1H 2012:

Type of Cargo		1H 2013 Shipments, tones	Change	1H 2012 Shipments, tones
1.	Metal products	118,824	978.7%	11,015
2.	General	111,890	159.6%	43,099
3.	Cement	28,933	-28.7%	40,595
4.	Wheat	47,219	-19.4%	58,587
5.	Wood	5,701	-84.0%	35,596
6.	Gypsum	11,088	n/a	-
7.	Pig iron	3,005	n/a	-
8.	Silicomanganese	2,049	n/a	-
9.	Feldspar	-	n/a	17,774
10.	Sunflower meal	-	n/a	25,206
11.	Bran	8,416	n/a	-
12.	Total	337,125	45.4%	231,872

Legal grounds: art. 70 Section 3 of the Polish Act on Public Offering, Conditions Governing the Introduction of Financial Instruments to Organised Trading and Public Companies of July 29th 2005 (Dz.U. of 2005, No 184, item 1539)